



Goal 1: Commit to high expectations for teaching and student achievement in academics throughout all grade levels and throughout all school programs.

Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible
 Monitor and Evaluate Curriculum/Structured Literacy Curriculum Review/Evaluation Professional Development 	General Fund	On-Going	Administration Team
 Provide Professional Development Time to Evaluate Standards/Curriculum Alignment Vertical/Horizontal Meeting/PD Focus Time Curriculum Mapping in Grade Levels and Content Areas 	General Fund	On-Going	Administration Team
 3. Use Balanced Assessments to Monitor and Make Educational Decisions for Students a. Using Data to Drive Instructional/Student Improvements b. FastBridge Universal Screener, Progress Monitoring, Formative Assessments c. State Assessment Playbook - Summative Assessments 	General Fund	On-Going	Administration Team/Teachers



Goal 2: Commit to recruitment, retention, and professional development of a quality staff through the identification of current and future staff needs.

Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible
Recruitment a. Maintain a competitive salary schedule and benefit package for Southeast Kansas area	General Fund	On-Going	Board/Supt.
 Develop and promote district successes and positives to community members and potential employees 	General Fund	On-Going	Building Principals/Multimedia
 c. Child care facilities to support USD 248 staff members 	General Fund	1-3 Years	Board/Supt.
 d. Expand methods of reaching potential applicants and attend additional job fairs 	(Not Needed)	On-Going	Building Principals/Supt.
e. Consider opportunities to develop quality housing within the USD 248 district	(Not Needed)	On-Going	Administration Team
2. Retention			
 a. Consider and review additional incentives for staff members i. Salary Schedule ii. Tuition Reimbursement iii. Sick Leave Pool 	General Fund	On-Going	Board/Supt.
 b. Continue to develop and improve building/district culture amongst staff and students 	(Not Needed)	On-Going	Building Principals/Supt.
c. Consider longevity incentives for staff membersd. Continue to improve Teacher/Mentor process	General Fund General Fund	On-Going On-Going	Board/Supt. Building Principals/Mentor Teacher



Goal 2: Commit to recruitment, retention, and professional development of a quality staff through the identification of current and future staff needs.

Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible
 3. Professional Development a. Develop a committee for the 5-Year Professional Development Plan to meet state requirements b. Continue to use survey information about P.D. 	(Not Needed) (Not Needed)	1 Year On-Going	PD Committee/Admin. PD Committee/Admin.
needs c. Promote individual professional development plans for staff members	General Fund	On-Going	PD Committee/Admin.



Goal 3: Implement a communication plan that will promote student activities and achievements; utilize media sources for teacher recruitment, teacher retention, and enrollment; and increase the types of communication with stakeholders.

	Objectives	Funding Stream	Timeline	Person/Group Responsible
1.	Expand outreach to parents, community, and business stakeholders	General Fund	2024-2029	Administration Team, Social Media Staff, Newspaper Staff, Technology Department, Staff
2.	Create communication plans for stakeholders in case of a crisis/emergency	General Fund	2024	Technology Department, Administration Team
3.	Continue to integrate social media into the communication plan	General Fund	2024-2029	Social Media Staff
4.	Continue to refresh the district website and add a Girard Trojan app	General Fund	2024-2029	Technology Department
5.	Evaluate yearly internal communications among USD #248 staff	General Fund	2024-2029	Superintendent, Communication Committee



Goal 4. Develop a facility plan to identify and address future needs.

	Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible
	elop an annual plan to maintain/upkeep attractive ities to provide an appropriate learning environment.	General Fund	Ongoing	Superintendent/Maintenance Director
2. Con	tinue replacement plan for all building's roof needs.	General Fund/Capital Outlay	Ongoing	BOE/Superintendent
	elop a plan to update and modernize GHS/GMS nen space.	General Fund/Capital Outlay	1-3 years	BOE/Superintendent
	elop a plan to replace the electrical circuits/wiring and sformer at GHS/GMS.	General Fund/Capital Outlay	1-4 years	BOE/Superintendent
	ate a timeline and plan to resurface the track and ace the synthetic turf on the GHS/GMS football field.	Donations/General Fund	1-5 years	BOE/Superintendent
6. Mod	lernize restrooms in GHS/GMS building.	General Fund/Capital Outlay	1-3 years	BOE/Superintendent
7. Deve	elop a plan to replace upstairs seating in GHS gym.	General Fund/Capital Outlay	2-5 years	BOE/Superintendent
	ate a plan and timeline to replace the intercom and fire m system at GMS/GHS.	General Fund/Capital Outlay/Grants	1-3 years	BOE/Superintendent



Goal 5: Identify and address future technology needs and skills for staff and students.

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Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible	
 Audio/Visual Technology a. Update Projectors to Interactive Display Panels or TVs b. Sound Systems in Classrooms	General Fund	2024-2029	Technology Department	
 2. Digital Literacy a. Parent Resources: Provide resources to parents/guardians using online and offline education forums. b. Proficiency in Technology Use i. Norms and Expectations 1. Digital Citizenship 2. Classroom and Hallway Care ii. Mosyle - Guide student use during class time iii. YouTube/Ed Puzzle/GHS Access iv. Logitech Crayons - Classroom Sets v. ClassLink: SSO and Rostering c. Additional Apps for General Use and Creativity i. Keyboard App ii. Paid Calculator - remove advertisements 	General Fund Grant	Ongoing Gather Data each year to improve our plan	Technology Team, Staff, Admin, BLT Teams	
iii. Game-based learning platform. Example: Kahoot/Blooket				

Creativity Apps Example: Canva/Curipod

Grammarly



Goal 5: Identify and address future technology needs and skills for staff and students.

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	Goals and Objectives	Funding Stream	Timeline	Person/Group Responsible	
3.	 Tech Team Meetings a. Professional Development - Coordinate professional development activities to help instructors teach more effectively and efficiently using technology. b. Provide resources and training for teachers to integrate technology into curriculum and teaching. c. Apple Professional Development d. Weekly/Monthly Trainings e. Weekly/Monthly Newsletters 	General Fund	Ongoing Gather Data each year to improve our plan	Technology Department, Technology Team, PDP Team	
4.	Safety & Security a. Safety & Security App (Pikmykid) b. Attendance Tracking (Hall Pass & Reminder) c. PowerSchool Reporting - MBA Report Creator d. Door Cameras e. Bark f. Cyber Security: MFA & Data Protection	General Fund Grant	2024-2025 Gather Data each year to improve our plan	District Wide & Local Law Enforcement	
5.	 Reaffirm iPads over laptops: a. This committee has discussed and agreed that the district will focus completely on using iPad devices. The total cost of ownership and overall investment in iPad devices over laptops is the direction and final recommendation of this committee. b. We will continue integrating iPad devices into the classroom learning environment. The iPad device is the most beneficial to teachers and students in all subject and content areas. 	General Fund	2024-2029	Staff, Admin, Community	